

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending February, 2022

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - XII
Organization Code : 16 008 0300012

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	29,232,958.77	29,232,958.77	100 %	7,505,196.63	26 %	4,196,041.54	14 %	56 %
Professional Regulation Commission	29,232,958.77	29,232,958.77	100 %	7,505,196.63	26 %	4,196,041.54	14 %	56 %
Regional Office - XII	29,232,958.77	29,232,958.77	100 %	7,505,196.63	26 %	4,196,041.54	14 %	56 %
Accounts Payable	2,106,067.86	2,106,067.86	100 %	2,106,067.86	100 %	127,352.17	6 %	6 %
PS	16,716.00	16,716.00	100 %	16,716.00	100 %	10,387.50	62 %	62 %
MOOE	2,089,351.86	2,089,351.86	100 %	2,089,351.86	100 %	116,964.67	6 %	6 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	26,706,000.00	26,706,000.00	100 %	5,362,665.48	20 %	4,068,689.37	15 %	76 %
PS	18,947,000.00	18,947,000.00	100 %	2,832,766.71	15 %	2,599,959.76	14 %	92 %
MOOE	7,561,000.00	7,561,000.00	100 %	2,529,898.77	33 %	1,468,729.61	19 %	58 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	198,000.00	198,000.00	100 %	0.00	0 %	0.00	0 %	0 %
Prior Year	420,890.91	420,890.91	100 %	36,463.29	9 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	420,890.91	420,890.91	100 %	36,463.29	9 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

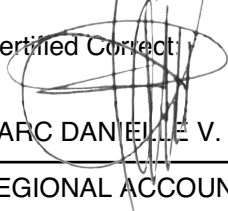


EDELLE LYNNE L. SANTILLANA

BUDGET OFFICER

Date: 2022-03-10 14:26:28

Certified Correct:

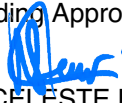


MARC DANIELLE V. ESCOTO

REGIONAL ACCOUNTANT

Date: 2022-03-10 14:26:28

Recommending Approval:

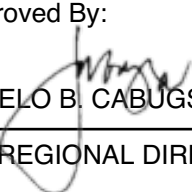


LOURDES CELESTE H. SERRANO

CHIEF ADMINISTRATIVE OFFICER

Date: 2022-03-10 14:28:02

Approved By:



ROTELO B. CABUGSA

OIC REGIONAL DIRECTOR

Date: 2022-03-10 16:52:45